

SITE COUNCIL MEETING

Thursday, October 22, 2020

Virtual Meeting via Microsoft Teams

3:00 – 4:00 p.m.

Facilitator

Caryn Cole

Attendees

Kathleen Leonard, Parent

Jessica Schattenberg, Parent

Andrea Schlag, Parent

Mary Davis, Teacher

Geneal Fendrick, Teacher

Cindy Fletcher, Counselor

Jennifer Harley, Office Manager

Caryn Cole, Principal

Budget

Principal Cole discussed our school M&O, Capital, Indian Gaming and Tax Credit Budget.

- We were budgeted for the 20/21 school year based on 650 students.
- Our student enrollment is 450, however, our budget was not decreased on the 80th day of school, which is typically done every school year. If that had happened, our M&O budget would have decreased by more than \$12,000
- M & O (Maintenance and operation) funds are used to purchase all consumable items; classroom supplies, office supplies, all paper products, all cleaning products, overtime, etc. We have approximately \$4,000 remaining for the rest of the school year.
- Our capital budget is a flat amount and for 20/21 we received \$20,000. Thus far we have spent around \$8,000 on these items: Water filling station in the MPR, new vacuum cleaners, file cabinets in office for student records and printers for classrooms.
- Unfortunately, due to the pandemic, the Indian Gaming budget was effected. The closures of the gaming casinos resulted in a reduction in revenue to public schools. In past years we received \$10,000 annually.
- Our tax credit balance is \$25,000. We have not spent much from this account as most of which is used for extra-curricular activities; i.e. field trips. We hope that next school year we will be able to resume field trips, onsite programs and character education assemblies/programs.

School Climate Survey

Cindy Fletcher reviewed our School Climate Survey results. Survey was given to students in grades 4,5,6 and will be given to them again in late spring so we can compare results.

- The survey has 5 topic categories; Climate, Disposition, Opportunities, Knowledge and Skills with four questions in each.
- Most of the survey answers were very positive and met or exceeded the survey results from all CUSD elementary school.
- In analyzing the data for Sanborn, the counselors and classroom teachers will be focusing on a few areas in 5th and 6th grade.

5th Grade

• Someone at this school cares about me	87% Yes	13% No
• Learning at school is important to me	89% Yes	11% No
• When I need help at school, I know who to go to	85% Yes	15% No
• I feel valued at this school	85% Yes	15% No
• I know how to report bullying	87% Yes	13% No

6th Grade

• Someone at this school cares about me	87% Yes	13% No
• I feel safe at school	85% Yes	15% No
• Learning activities at school help me in things I like to do	81% Yes	19% No
• Learning at school is important to me	81% Yes	19% No
• I feel valued at school	79% Yes	21% No
• I know how to report bullying	87% Yes	23% No

- Making students feel safe and comfortable at school is and will continue to be a priority
- Reinforcing positive behavior by acknowledging our Character Counts students school wide, rather than just one on one, has shown to be a very positive change. These award recipients are recognized in our school video announcements and then the principal visits the classroom to give them their reward.

2021/2022

The district is working on our staffing numbers for next year. We anticipate we will have (3) sections per grade level. We believe most of our Chandler Online Academy students will be returning to Sanborn and our enrollment will be around 500. However, there will be budget cuts and class size ratios might be higher in 21/22, up to 28 students in a classroom in the upper grades.

Principal Cole will be sending out a letter to all families asking for feedback on what parents are looking for in a school and how we can improve and grow. We would love ideas on how we can better market Sanborn. How can we work to enroll new preschool and kindergarten students or bring back families that have chosen other options this year?

Meeting adjourned at 4:05 p.m.

Next meeting is Thursday, May 13, 2021 at 3:00pm.
The format for the meeting will be determined depending on the matrix.